



10.343.405.622

Pagu



9.716.880.617

Realisasi



626.525.005

Sisa Pagu

Realisasi / Daya Serap

Sisa Pagu: 6.1 %



Realisasi: 93.9 %

ID	Nama	Pagu	Realisasi Berjalan	Realisasi TW 1	Realisasi TW 2	Realisasi TW 3	Realisasi TW 4	Sisa	Daya Serap Berjalan
010301	FEB	2.522.097.153	2.424.575.311	236.599.437	693.053.551	1.419.220.360	2.424.575.311	97.521.842	96.13%
0103010101	Sub Koordinator Akademik FEB	1.008.961.132	784.126.432	4.850.000	247.970.000	483.387.184	784.126.432	224.834.700	77.72%
0103010102	Sub Koordinator Non Akademik FEB	806.037.250	705.266.214	4.050.000	75.275.514	144.955.514	705.266.214	100.771.036	87.50%
01030102	Senat Akademik FEB	105.020.000	94.752.660	0	54.100.000	54.100.000	94.752.660	10.267.340	90.22%
010302	S-1 Akuntansi	246.155.000	236.330.000	0	61.070.000	122.170.000	236.330.000	9.825.000	96.01%
010303	S-1 Ekonomi Pembangunan	146.997.500	146.632.127	0	10.850.000	28.950.000	146.632.127	365.373	99.75%
010304	S-1 Manajemen	315.680.598	308.832.314	0	38.562.000	63.602.000	308.832.314	6.848.284	97.83%
010305	S-2 Ekonomi Pembangunan	87.738.400	85.132.950	2.426.000	41.736.000	60.780.900	85.132.950	2.605.450	97.03%
010306	S-2 Magister Akuntansi	83.970.000	65.434.000	4.705.000	23.221.000	43.398.000	65.434.000	18.536.000	77.93%
010307	S-2 Magister Manajemen	102.812.500	77.995.200	8.949.000	26.180.000	62.216.200	77.995.200	24.817.300	75.86%
010308	S-3 Ilmu Ekonomi	222.374.600	168.740.388	0	29.677.600	98.387.802	168.740.388	53.634.212	75.88%
01031001	S-1 Bisnis Digital	101.340.000	59.497.849	0	0	0	59.497.849	41.842.151	58.71%
INS0103	Insentif IKU FEB	271.740.675	269.240.675	0	0	0	269.240.675	2.500.000	99.08%
LK0103	Lompatan Kreatif FEB	699.321.000	672.771.997	0	0	0	672.771.997	26.549.003	96.20%
XY0103	Unit Pengadaan FEB	3.623.159.814	3.617.552.500	39.784.000	883.171.500	3.569.778.500	3.617.552.500	5.607.314	99.85%
TOTAL		10.343.405.622	9.716.880.817	301.363.437	2.184.867.165	6.150.946.460	9.716.880.817	626.525.005	93.94%